a.s. 2012/2013

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **COMPUTO RETRIBUZIONE DI POSIZIONE VARIABILE SU FASCIA EX ART. 9 comma 1 D.L. 78/2010** | | | | | | | | |
| Fasce | DS IN SERVIZIO SCUOLA | DS IN PPS | TOT DS CIR POSIZIONE VARIABILE | **rapporto** |  | **VALORE ANNUO POS.VARIABILE CIR 12/13 RAPPORTATO CIR 10/11** | **totale spesa** | **VALORE MENSILE POS.VARIABILE CIR 12/13 RAPPORTATO CIR 10/11** |
| 4^ | 0 | 0 | 0 | 0,5 |  |  | € 0,00 | **€ 0,00** |
| 3^ | 131 | 3 | 134 | 1 |  | **6.062,67** | € 812.397,78 | **€ 466,36** |
| 2^ | 866 | 9 | 875 | 1,3 |  | **8.487,50** | € 7.426.562,50 | **€ 652,88** |
| 1^ | 59 | 0 | 59 | 1,5 |  | **9.093,75** | € 536.531,25 | **€ 699,52** |
|  | **1056** | **12** | **1068** | **numero quote** |  |  | **€ 8.775.491,53** |  |



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| **FASCE** | **N. REGGENZE** | **IMPORTO TOTALE**  **A.S. 2012/2013** |
| **2^** | **18** | **53.947,95** |
| **3^** | **5** | **13.738,84** |
| **TOTALI** | **23** | **67.687,78** |

a.s.2013/2014

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **COMPUTO RETRIBUZIONE DI POSIZIONE VARIABILE SU FASCIA EX ART. 9 comma 1 D.L. 78/2010** | | | | | | | | |
| Fasce | DS IN SERVIZIO SCUOLA | DS IN PPS | TOT DS CIR POSIZIONE VARIABILE | **rapporto** |  | **valore fasce VARIABILI ANNUO** | **totale spesa** | **valore fasce VARIABILI MENSILI** |
| 3^ | 0 | 0 | 0 | 0 |  |  | 0 | 0 |
| 3^ | **1** | 0 | 1 | 1 |  | 6062,67 | 6062,67 | 466,35923 |
| 2^ | 889,58 | 12 | 901,58 | 1,3 |  | 8487,5 | 7652160,25 | 652,88462 |
| 1^ | 59 | 0 | 59 | 1,5 |  | 9093,75 | 536531,25 | 699,51923 |
|  | **949,58** | **12** | **961,58** | **numero quote** |  |  | 8194754,17 |  |



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| **FASCE** | **N. REGGENZE** | **IMPORTO TOTALE**  **A.S. 2013/2014** |
| **1^** | **2** | **8.113,85** |
| **2^** | **55** | **250.988,16** |
| **3^** | **54** | **254.014,20** |
| **TOTALI** | **111** | **513.116,26** |

a.s. 2014/2015





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| **FASCE** | **N. REGGENZE** | **IMPORTO TOTALE**  **A.S. 2014/2015** |
| **1^** | **2** | **7.155,41** |
| **2^** | **166** | **1.010.258,98** |
| **3^** | **31** | **143.497,58** |
| **TOTALI** | **199** | **1.160.911,98** |

a.s. 2015/2016





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| **FASCE** | **N. REGGENZE** | **IMPORTO TOTALE**  **A.S. 2015/2016** |
| **1^** | **1** | **6883,70** |
| **2^** | **49** | **372.823,75** |
| **3^** | **27** | **188.983,47** |
| **TOTALI** |  | **568.691,72** |